Mission Area 2: Strengthening Tribal Nations and Insular Communities Goal #3: Empower Insular Communities Strategy #1: Improve Quality of Life

**Program Performance Overview:** Performance metrics for this strategy focus on issues directly impacting insular area residents—access to safe drinking water, the cost of electricity, and functional school facilities.

- Community Water System (CWS) Violations: The percent of water systems in the territories receiving health-based violation notices from the Environmental Protection Agency (EPA) has remained relatively stable between 2011 and 2015. For 2015, the number of CWS with health-based violations increased in each territory from the previous year, and the US Virgin Islands had a 3-fold increase in violations. It is difficult to ascertain whether this year's increase was due to more vigilant monitoring or actual water system degradation. The Office of Insular Affairs (OIA) will monitor water system violation trends to determine if increased water system investment is necessary.
- **Cost of electricity**: The residential cost per kilowatt hour for power in the territories directly impacts the quality of life in the insular areas and remains over 3 times higher than the national average. To try to address electricity costs, the Office of Insular Affairs (OIA) contracts with the Department of Energy's National Renewable Energy Laboratory (NREL) to engage territories and provide energy efficiency and renewable energy assessments, help develop strategic energy plans, and provide technical assistance in reviewing and implementing sustainable energy projects. The OIA, through its Empowering Insular Communities grant program, continues to provide funding for the highest priority projects identified in the energy plans including photovoltaic, wind and geothermal development projects. Looking forward in 2016, the US Virgin Islands is changing its power generation source from diesel fuel to propane which could result in future costs savings for residents.
- School Facility Conditions: A baseline study in 2012-2013 identified 38% of schools in the U.S. territories in acceptable condition based on safety and functionality standards. The study provided an accounting of deferred maintenance, estimated facility replacement costs, and identified trends in maintenance practices and requirements that offer opportunities for efficiency enhancements. The Office of Insular Affairs (OIA) continues to make outcome-focused school investments in the territories with the intent of increasing the percent of schools in acceptable condition.

Public Benefit: OIA implements activities that improve quality of life in U.S.-affiliated insular areas. OIA focuses on basic infrastructure such as community water systems, school facilities, health care facilities, and affordable power generation. OIA also provides technical and operations assistance to improve the public services provided in each community.

## Strategic Plan Performance Measures

Strategic Plan Performance	Bureau	2011 Actual	2012 Actual	2013 Actual	2014 Actual	2015 Target	2015 Actual	2016 Target	2017 Target	2011-2017
Measures										Trend
Strategy: Improve quality of life										
Percent of Community Water	OIA	14.8%	13.5%	18.9%	8.2%	9.5%	12.9%	9.5%	9.5%	$\sim$
Systems (CWS) that receive										
health-based violations notices		23	20	28	12	14	19	14	14	
from the US Environmental		155	148	148	147	147	147	147	147	
Protection Agency.										
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Residential cost per kilowatt	OIA	N/A	3.09	3.08	3.08	2.00	3.00	2.00	2.00	
hour for power compared to										/
the national average		N/A	0.34	0.37	0.37	0.24	0.39	0.24	0.24	
		N/A	0.11	0.12	0.12	0.12	0.13	0.12	0.12	
Percent of schools in acceptable	OIA	N/A	N/A	37.6%	37.6%	60.0%	37.6%	37.6%	60.0%	$\sim$
condition based on specified										_/
safety and functionality		N/A	N/A	701	701	1,120	701	701	1,120	
standards.		N/A	N/A	1,866	1,866	1,866	1,866	1,866	1,866	